

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Savannah

State: GA

PJ's Total HOME Allocation Received: \$20,450,546

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
				PJs in State: 10			
<u>Program Progress:</u>							
% of Funds Committed	94.05 %	94.66 %	6	92.82 %	60	58	
% of Funds Disbursed	82.55 %	82.72 %	6	82.38 %	37	39	
Leveraging Ratio for Rental Activities	12.53	3.6	1	4.55	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	75.29 %	1	80.69 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	75.68 %	48.52 %	2	67.01 %	64	59	
<u>Low-Income Benefit:</u>							
% of 0-50% AMI Renters to All Renters	80.87 %	65.92 %	5	79.23 %	43	41	
% of 0-30% AMI Renters to All Renters***	30.60 %	32.53 %	5	44.47 %	27	26	
<u>Lease-Up:</u>							
% of Occupied Rental Units to All Completed Rental Units***	98.91 %	90.94 %	5	93.93 %	60	54	
<u>Overall Ranking:</u>			In State:	2 / 10	Nationally:	71 69	
<u>HOME Cost Per Unit and Number of Completed Units:</u>							
Rental Unit	\$5,842	\$12,788		\$24,984	183 Units	17.20 %	
Homebuyer Unit	\$30,923	\$16,185		\$14,192	797 Units	75.10 %	
Homeowner-Rehab Unit	\$37,352	\$27,771		\$20,036	81 Units	7.60 %	
TBRA Unit	\$0	\$1,358		\$3,164	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Savannah GA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$74,796	\$98,438	\$33,981
State:*	\$49,604	\$62,729	\$28,582
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 3.2 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.82

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	18.2	6.2	9.9	0.0
Black/African American:	81.2	93.2	88.9	0.0
Asian:	0.0	0.1	0.0	0.0
American Indian/Alaska Native:	0.0	0.1	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.6	0.4	1.2	0.0
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HOUSEHOLD SIZE:

1 Person:	61.3	18.5	39.5	0.0
2 Persons:	19.3	24.2	22.2	0.0
3 Persons:	16.0	25.3	16.0	0.0
4 Persons:	2.2	17.0	9.9	0.0
5 Persons:	1.1	10.6	6.2	0.0
6 Persons:	0.0	2.8	3.7	0.0
7 Persons:	0.0	1.4	0.0	0.0
8 or more Persons:	0.0	0.1	2.5	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	21.0	33.4	27.2	0.0
Elderly:	43.1	3.5	40.7	0.0
Related/Single Parent:	33.7	42.0	19.8	0.0
Related/Two Parent:	2.2	16.4	9.9	0.0
Other:	0.0	4.7	2.5	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	6.1	0.9 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	93.9	

of Section 504 Compliant Units / Completed Units Since 2001 16

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Savannah State: GA Group Rank: 71
 (Percentile)
 State Rank: 2 / 10 PJs Overall Rank: 69
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	75.68	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	80.87	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	98.91	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	3.07	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

